

**Report to Rutland Health and Wellbeing Board**

<b>Subject:</b>	Transformation Plan for Mental Health and Wellbeing for Children and Young people - Refresh 2016/17
<b>Meeting Date:</b>	28 March 2017
<b>Report Author:</b>	Elaine Egan-Morriss
<b>Presented by:</b>	Chris West, Director of Nursing and Quality and Tim O'Neill Director for People and Deputy CEO for Rutland County Council
<b>Paper for:</b>	Note

**Context, including links to Health and Wellbeing Priorities e.g. JSNA and Health and Wellbeing Strategy:**

The purpose of this report is to present the refresh of the Mental Health and Wellbeing Transformational plan delivered through the Future in Mind – Children and Young People’s Mental Health and Wellbeing Transformation Programme.

The Transformation Plan for mental health and wellbeing services for children and young people (Oct 2016), sets out Leicester, Leicestershire and Rutland’s (LLR) multi-agency Transformational Plan to improve the mental health and wellbeing of children and young people (C&YP) up to the age of 25. It is a five year plan, based on the principles set out in The Department of Health’s Task Force Report (Feb 2016): Future in Mind: Promoting and improving our children and young people’s mental health and wellbeing.

The Transformational Plan identifies six core schemes of work which will contribute to the transformation programme.

- Improve Resilience
- Enhance Early Help
- Improve access to specialist Children Adult Mental Health Services (CAMHS)
- Enhance the Community Eating Disorder Service
- Develop a Children’s Crisis and Home Treatment Service
- Workforce development

The plan has been developed as part of the LLR Better Care Together Programme and is referenced in the LLR Sustainable Transformation Plan (STP). It is underpinned by partnership working across health organisations, local authority and public health, voluntary and community sector, schools and youth justice system.

**Financial implications:**

In 2016 – 2017 the three CCGs for LLR have set aside a total of £2.055m for the transformation plan.

Business cases were developed for all work schemes across the Future In Mind programme. Each business case identified the budget and spend which were reviewed by the steering group and approved by the Collaborative Commissioning Board. The FIM steering group will monitor the performance and ensure value for money.

**Recommendations:**

The board is requested to note the content of the refreshed transformation plan and approve the document prior to publication on the CCG and LA websites.

**Comments from the board: (delete as necessary)**

**Strategic Lead:** Elaine Egan-Morriss

**Risk assessment:**

<b>Time</b>	L/M/H	
<b>Viability</b>	L/M/H	
<b>Finance</b>	L/M/H	
<b>Profile</b>	L/M/H	
<b>Equality &amp; Diversity</b>	L/M/H	

**Timeline:**

<b>Task</b>	<b>Target Date</b>	<b>Responsibility</b>